

Branxton Parish Council budget 2022/23

	A	B	C	D	E	F	G	H	I	J
1	Expenditure		2020/21	2021/2 bu	2021/22 to	Anticipated	2021/22	2022/23		
2										
3	Clerks Salary		276.33	360	319.56	90		400		
4	PAYE		69	90	79.8	22.5		100		
5	Expenses		49.58	50	53.25	20		50		
6	Insurance		175.07	180	175.07	0		180		
7	Rent		0	50	50	0		50		
8	Data Protection		35	35	35	0		35		
9	Training		0	20	5	0		20		
10	Subscription		54.44	55	55.34	0		55		
11	Planting		18.4		0	0		0		
12	Election costs					0		50		
13	Defrillator			50	103.95	0		0	Fund-raisers	
14	Audit		20	20	20	0		20		
15	Playground				75	0		0		
16	Website			40		40		40		
17			697.82	950	971.97	172.5		1000		
18						Precept £950 = overspend of £194.47				